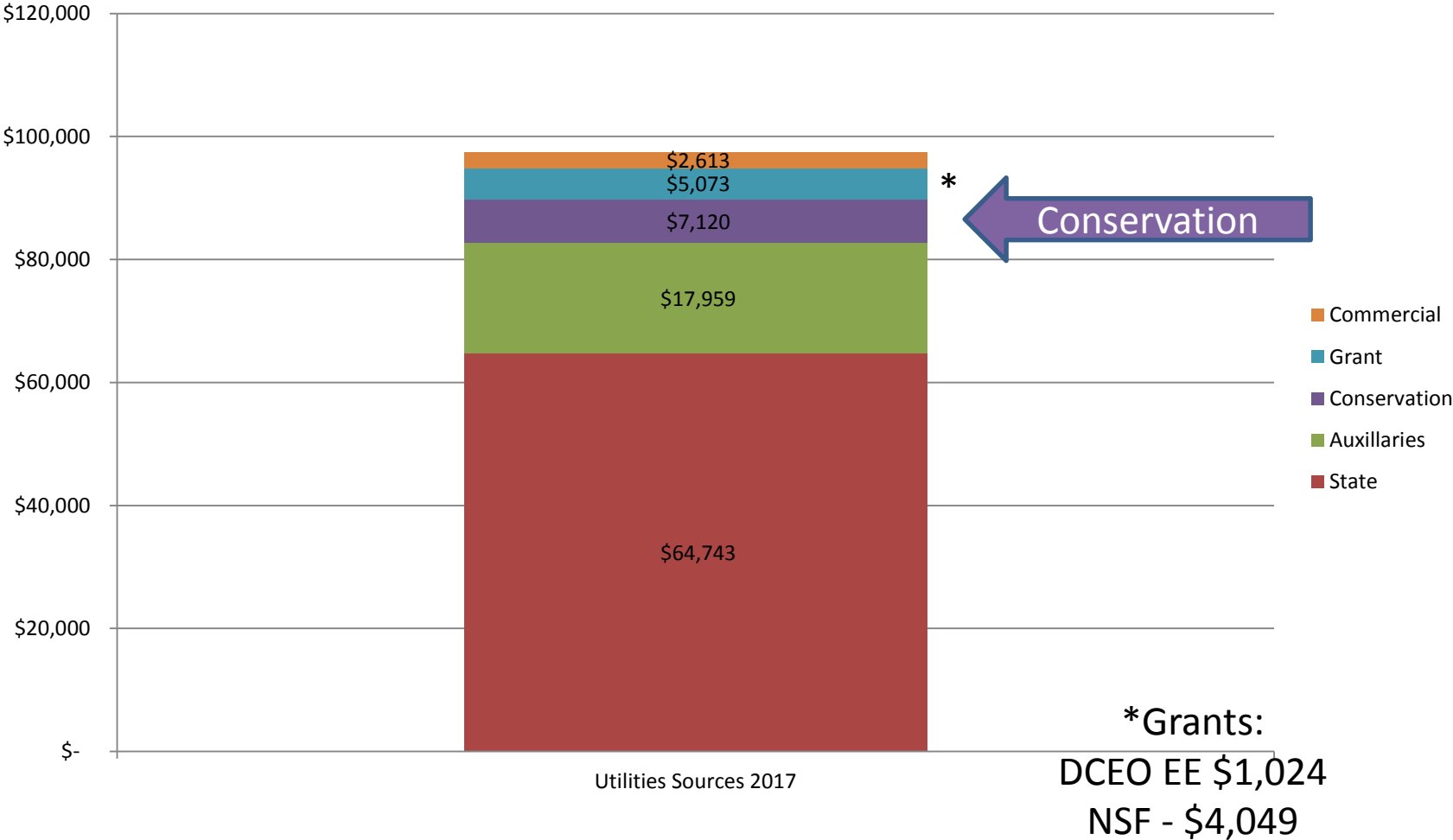


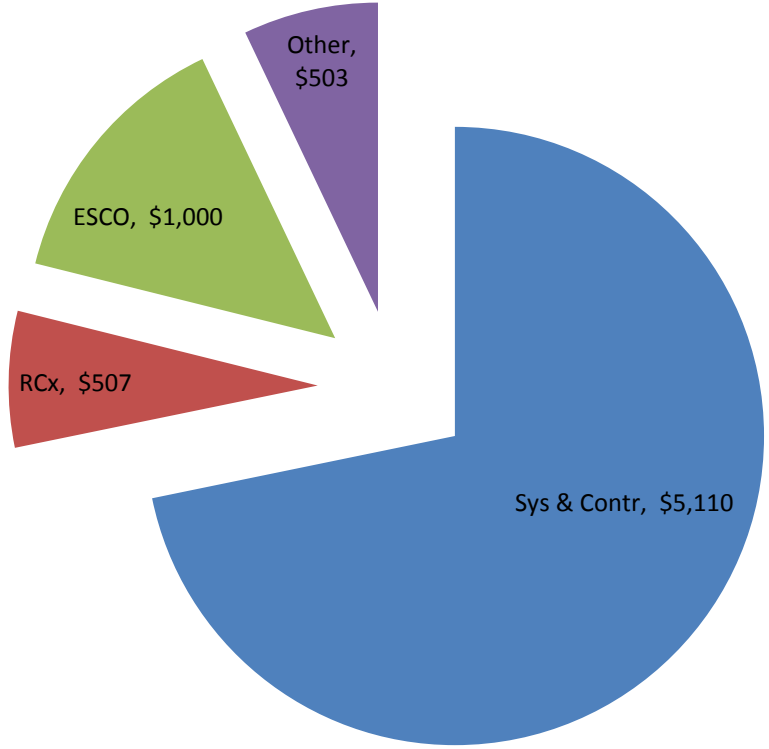
# Utilities and Energy Services

Enterprise and Conservation Budget  
Model – All \$ in 000's

# Utilities and Conservation Funding 2017

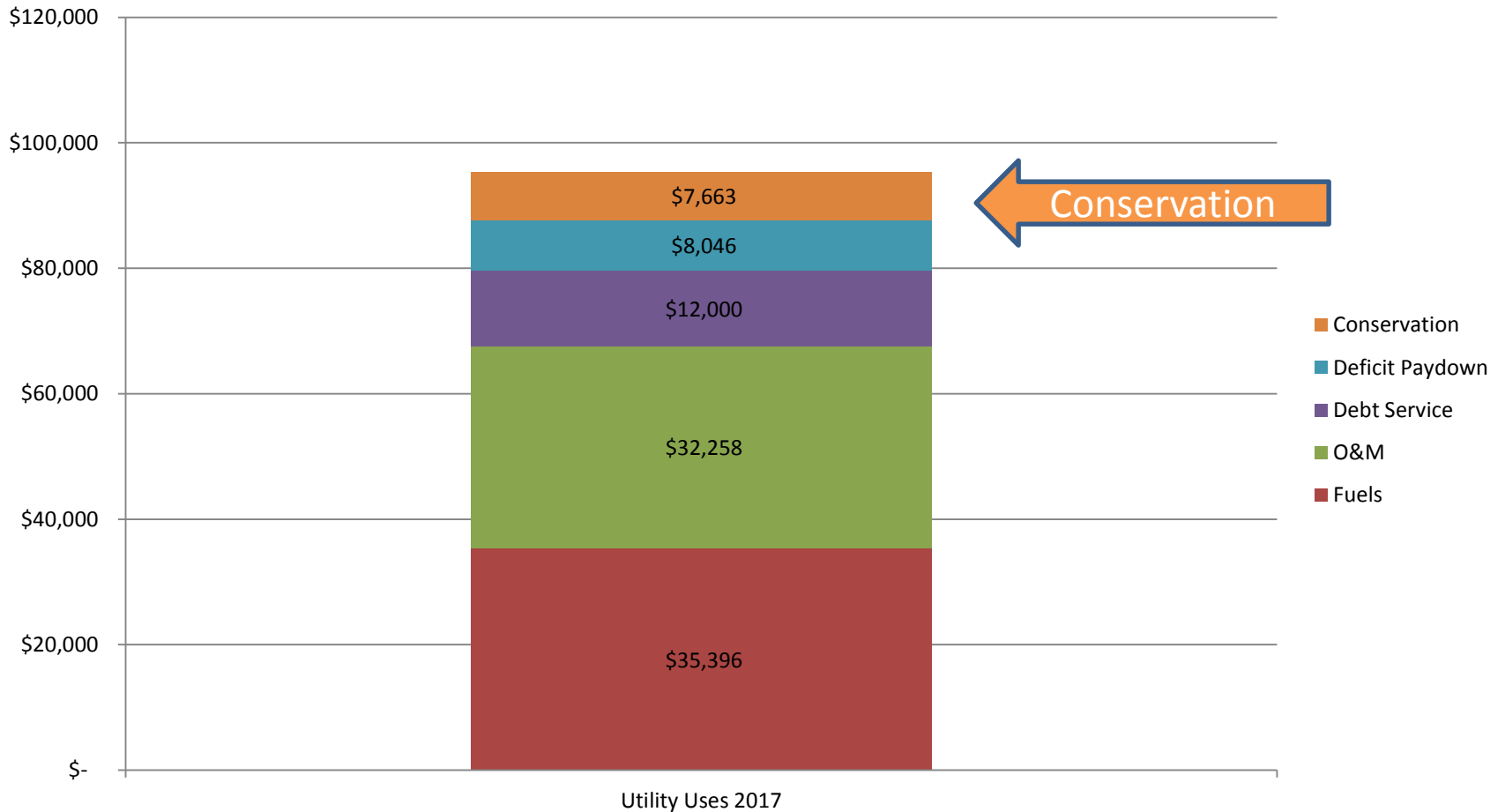


# UES Conservation Breakdown

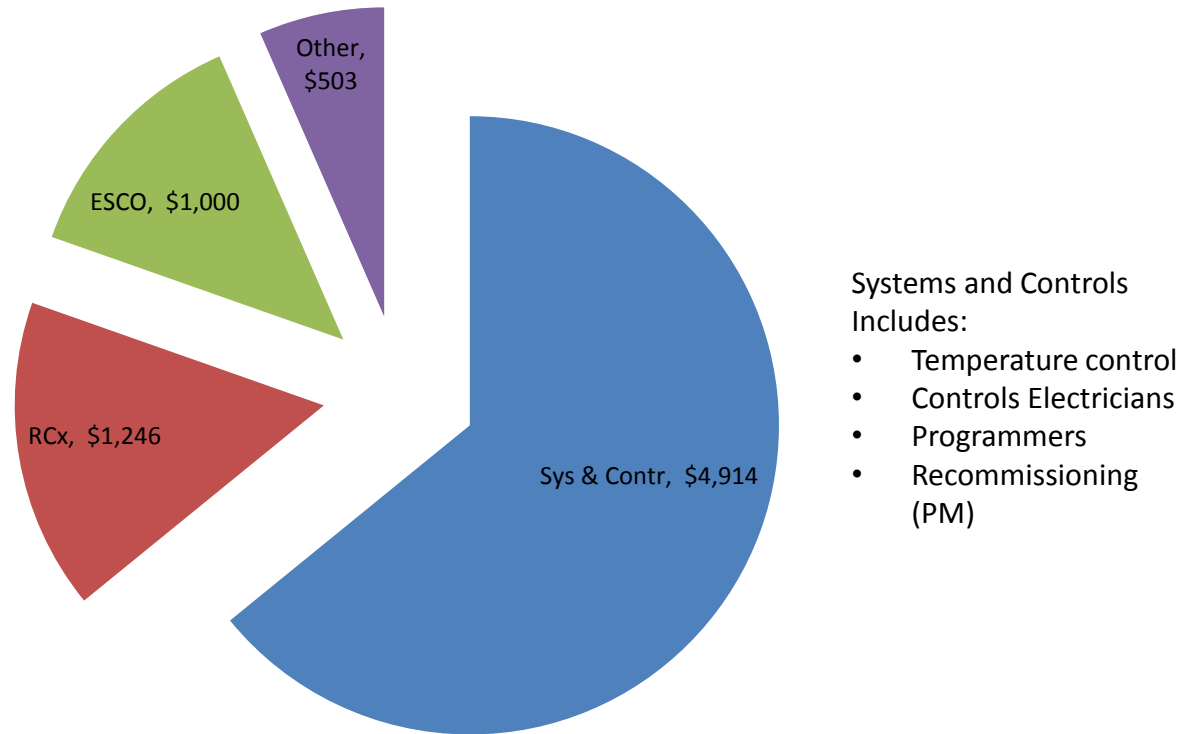


**Conservation Sources 2017**

# Utilities and Conservation Expenditures 2017

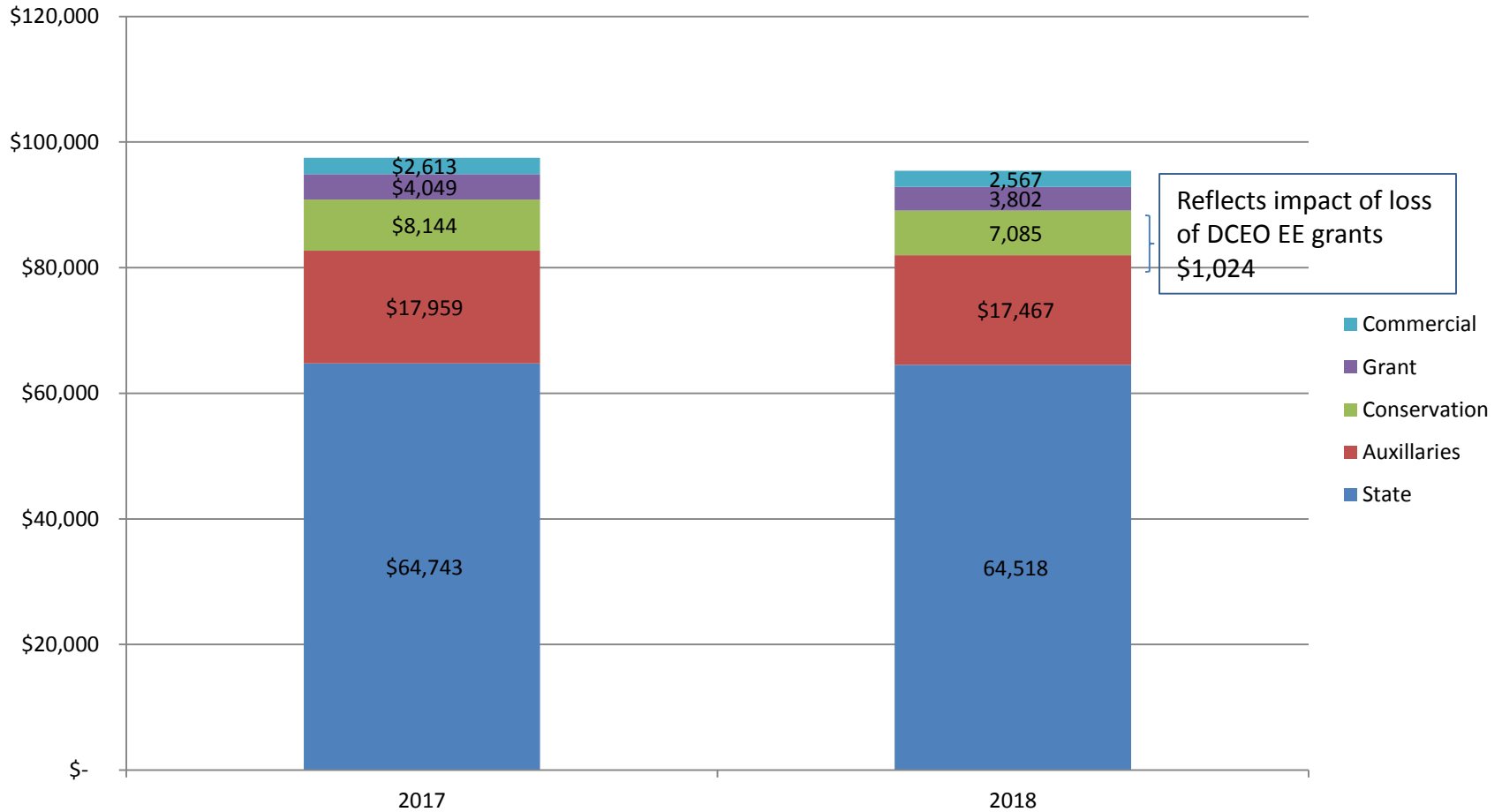


# UES Conservation Expenditures

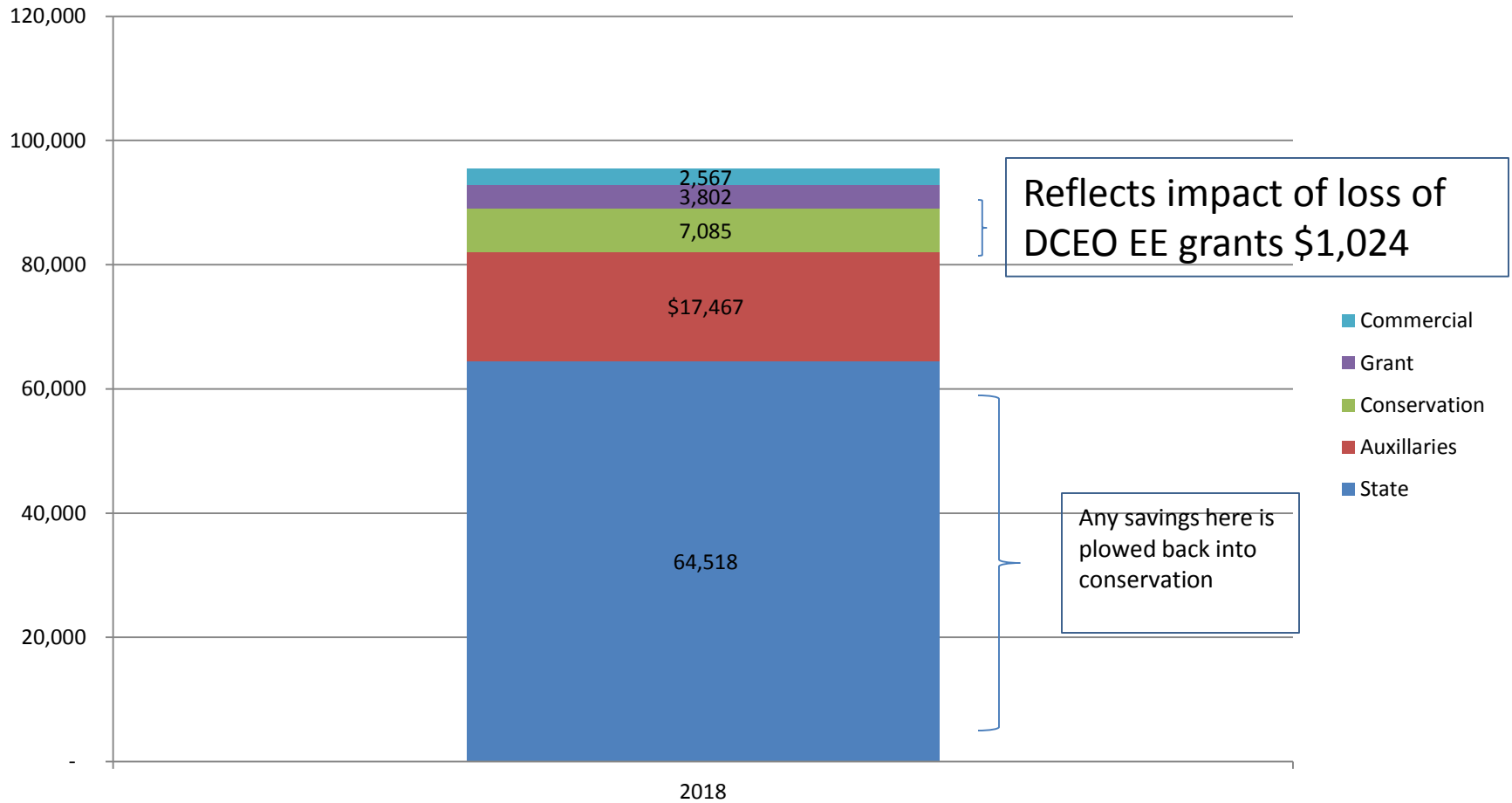


**Conservation Uses 2017**

# 2-Year Funding Comparison



# 2018 Budget Model



# 2018 Budget and Funding Cuts

Item	\$ Cut from 2017 Budget
State Utilities Budget	\$225
Systems and Controls	\$44
DCEO Grants	\$1,024



# 2017 Budget Surplus Recommendations

Item	\$
FY18 Temp Funding for 5 <sup>th</sup> Recommissioning Team	\$245
FY18 Temp Funding to restore Systems and Controls RR	\$86
Controls Upgrade Project for National Soybean Lab	\$250
Controls Upgrade Project for Temple Buell Hall	\$330
Total	\$911