Energy Efficiency Lighting Upgrade Program

Project Responsibility

Applicant Organization

Organization Name Legal Name

University of Illinois Board of Trustees of the University of Illinois

Address City State Zip Code 1901 S. First St. Suite A Champaign IL 61820-7473

County Phone Fax

2173332187 2172396830

Organization Type Federal Tax ID Colleges & Universities - Public 376000511

Organization Primary Contact

The Organization contact must be an individual within the applying organization with the legal authority to enter into and execute a Grant Agreement Contract with the Foundation.

Prefix

Mr.

First Name Last Name

Walter Knorr

Title

Comptroller

Office Address Office City Office State Office Postal Code

1901 S First St. Suite A Champaign IL 61820-7406

Office Phone Extension Office Fax

(10 digits XXXXXXXXXX) (10 digits XXXXXXXXXX)

2173332187 2172396830

E-mail

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GCOAward@illinois.edu

Organization Background (250 Words or Less): Public University

Project Primary Contact Information

Request Primary Contact

The Request contact refers to an individual within the applying organization with day to day project and grant execution responsibilities.

Same as Organization Primary Contact

If the Request Primary Contact is the same as the Organization Contact please check here:

Yes

Prefix

Mr.

Request Primary Contact First Name

Request Primary Contact Last Name

Walter

Knorr

Request Primary Contact Title

Comptroller

Request Primary Contact Office Address

1901 S First St. Suite A

Request Primary Contact Office City Request Champaign Primary (

Primary Contact

Office ZipCode

Request Primary Contact Office State 1820-7406

IL

Request Primary Contact Office Phone

(10 digits XXXXXXXXXX)

Extension

Request Primary Contact Office Fax

(10 digits XXXXXXXXXX)

2173332187

2172396830

Request Primary Contact E-mail GCOAward@illinois.edu

Summary of Request Supported

Grant Cycle

2014 - March 13 - Lighting Upgrades

Request Program Area

Please select one Program Area.

Energy Efficiency-Lighting Upgrades-Other

Request Project Title

Lighting upgrades/retrofits

Request County (Primary & Secondary project locations)

Please list primary project location first. If there is no secondary project location, please leave blank.

Champaign County (100%)

Request Population Served

Local Community

Grant Request Amount

Example: \$1,000 Please do not use decimals.

\$88127

Project Duration

(In whole months)

9

Total Project Budget

Example: \$1,000 Please do not use decimals.

\$304,594

Other Sources and Amounts of Funding (Please do not use decimals and separate sources by

using;'s)

Example: \$1,000 Please do not use decimals.

\$113115.00 DCEO lighting retrofits, the rest funding by University of Illinois.

Project Information

Estimated Project Start Date

mm/dd/yyyy

04/01/2014

Estimated Completion Date

mm/dd/yyyy 12/31/2014

Estimated Aggregate Electricity Demand Reduction (kW)

3 of 4 3/14/2014 3:35 PM The grant amount will no longer be based on the permanent demand reduction resulting from the lighting system upgrade. However, for purposes of estimating Kilowatt-Hours (kWh) reduced, applicants must be able to establish and provide evidence of the permanent demand reduction resulting from the lighting system upgrade. This information must be provided on the **Lighting Program Savings Attachment (Required)** for each individual facility proposed to be upgraded.

134.14

Estimated Aggregate Energy Reduction Kilowatt hours (kWh)

The grant amount will be based on the number of Kilowatt-hours (kWh) of energy reduced resulting from the lighting system upgrade. The estimated reduction is determined by multiplying the permanent demand reduction in Kilowatts (kW) by the number of hours in a calendar year that the lighting system will be in operation. This information must also be provided on the **Lighting Program Savings Attachment (Required)** for each individual facility proposed to be upgraded.

587515.68

Cost of Proposed System Installation Amount \$304594

Attachments

Title File Name

Detailed List of Lighting Detailed list of lighting fixtures

Fixtures <u>.xlsx</u>

Lighting Program Savings <u>Lighting program Savings</u>

Attachment attachment.xlsx

Building Electricity Usage FormBuildingelectricityusageform.xlsx

IRS Tax Determination Letter State-of-IL-Sales-Tax-Exempt-

Letter.pdf

Other Previous ICECF funded

projects.pdf

Files attached to this form may be deleted 120 days after submission.

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Project Summary

				Total		Net Cost after
BID	Project	Address	Fixtures	Project cost	Initial elec Incentive	Dceo
	273 ISRH Townsend Hall	918 W. Illinois, Urbana	58	\$54,033	\$20,566	\$33,467
	83 Forbes Hall	101 E. Gregory Dr., Champaign	638	\$43,582	\$16,275	\$27,307
	115 Evans Hall	115 W. Nevada St., Urbana	500	\$34,155	\$13,001	\$21,154
	297 FARH Food Service Bldg	1001 College Court, Urbana	453	\$30,944	\$11,771	\$19,173
	10 Chem Annex Building	601 S. Mathews, Urbana	396	\$27,051	\$10,283	\$16,768
	111 Busey Hall 275 ISRH Food Service Building 238 1207 W Oregon 274 ISRH Lounge Building	1111 W. Nevada St., Urbana 1010 W. Illinois, Urbana 1207 W Oregon 1010 W. Illinois, Urbana	391 381 249 176	\$26,026 \$17,009	\$10,153 \$9,267 \$5,782 \$3,808	\$16,556 \$16,759 \$11,227 \$8,215
	79 Scott Hall 78 Snyder Hall 84 Hopkins Hall	202 E. Peabody Dr., Champaign 206 E. Peabody Dr. Champaign 1208 S. First, Champaign	170 161 153	\$10,998	\$4,324 \$4,078 \$3,807 \$113,115	\$7,289 \$6,920 \$6,644 \$191,479

Electricity Usage Form

For Energy Efficiency Lighting Upgrade Grants

Facility

Name: Chemistry Annex (#10)

	Current Electricity Usage of Facility Before Upgrade
Month	(kWh)*
January	54,357.00
February	29,697.00
March	50,634.00
April	37,529.00
May	54,449.00
June	102,950.00
July	96,507.00
August	95,839.00
September	94,481.00
October	101,987.00
November	75,065.00
December	54,501.00
Annual Total	847996

Facility

Name: Snyder Hall (#78)

	Current Electricity Usage of Facility Before Upgrade
Month	(kWh)*
January	177,917.00
February	74,891.00
March	113,285.00
April	118,295.00
May	125,911.00
June	111,015.00
July	60,681.00
August	76,609.00
September	97,020.00
October	174,774.00
November	139,298.00
December	116,288.00
Annual Total	1385984

Facility

Name: Scott Hall (#79)

	Current Electricity Usage of Facility Before Upgrade (kWh)*
January	48,278.00
February	83,012.00

March	69,376.00
April	69,308.00
May	93,818.00
June	75,026.00
July	57,736.00
August	69,817.00
September	83,513.00
October	119,185.00
November	104,137.00
December	88,175.00
Annual Total	961381

Facility

Name: Forbes Hall (#83)

	Current Electricity Usage of Facility Before Upgrade
Month	(kWh)*
January	124,134.00
February	153,183.00
March	124,828.00
April	96,065.00
May	159,471.00
June	83,836.00
July	48,350.00
August	58,524.00
September	128,722.00
October	53,461.00
November	125,972.00
December	145,000.00
Annual Total	1301546

Facility

Name: Hopkins Hall (#84)

	Current Electricity Usage of Facility Before Upgrade
Month	(kWh)*
January	40,371.00
February	48,308.00
March	36,063.00
April	30,639.00
May	49,644.00
June	25,504.00
July	14,363.00
August	33,978.00
September	62,540.00
October	57,944.00
November	62,795.00
December	22,981.00
Annual Total	485130

Facility Name:

Busey Hall (#111)

	Current Electricity Usage of Facility Before Upgrade
Month	(kWh)*
January	80,851.00
February	48,690.00
March	77,447.00
April	66,541.00
May	61,729.00
June	71,429.00
July	42,072.00
August	45,811.00
September	51,645.00
October	79,331.00
November	92,067.00
December	61,582.00
Annual Total	779195

Facility Name:

Name: Evans Hall (#115)

	Current Electricity Usage of Facility Before Upgrade
Month	(kWh)*
January	82500
February	50000
March	79000
April	68000
May	64000
June	72500
July	55000
August	48500
September	44500
October	82500
November	71500
December	80500
Annual Total	798500

Facility

Name: 1207 W Oregon, U (#238)

	Current Electricity Usage of Facility Before Upgrade
Month	(kWh)*
January	2,438.00
February	2,648.00
March	2,168.00
April	2,488.00
May	3,098.00
June	3,758.00

July	5,188.00
August	5,788.00
September	5,068.00
October	5,838.00
November	4,038.00
December	4,028.00
Annual Total	46546

Facility

Name: Townsend Hall (#273)

	Current Electricity Usage of Facility Before Upgrade
Month	(kWh)*
January	57,560.00
February	7,960.00
March	40,235.00
April	n/a
May	n/a
June	n/a
July	26,560.00
August	29,160.00
September	38,520.00
October	39,480.00
November	48,560.00
December	36,040.00
Annual Total	324075

Facility

Name: ISR Lounge (#274)

Month	Current Electricity Usage of Facility Before Upgrade (kWh)*
January	256,783.00
February	161,042.00
March	250,517.00
April	218,543.00
May	268,098.00
June	216,935.00
July	252,039.00
August	210,534.00
September	248,852.00
October	247,358.00
November	282,491.00
December	271,265.00
Annual Total	2884457

Facility

Name: ISR Food Service (#275)

	Current Electricity Usage of Facility Before Upgrade
Month	(kWh)*
January	489
February	327
March	369
April	362
May	374
June	107,304.00
July	57,852.00
August	68,185.00
September	80,479.00
October	83,055.00
November	100,852.00
December	73,783.00
Annual Total	573431

Facility

Name: FAR Food Service (#297)

	Current Electricity Usage of Facility Before Upgrade
Month	(kWh)*
January	276,000.00
February	343,200.00
March	254,400.00
April	146,400.00
May	247,200.00
June	268,800.00
July	187,200.00
August	244,800.00
September	180,000.00
October	295,200.00
November	244,800.00
December	144,000.00
Annual Total	2832000

Applicant must be prepared to verify these figures, and provide copies of utility statements if requested by the Foundation.

Expand/duplicate tables as needed if more facilities are retrofitted. *Electricity Load of entire facility as it appears on your utility statements.

Rev. 12-3-2013

Please submit this form as a Microsoft Excel ".xls" or ".xlsx" file.

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0024 Newmark Civil Engineering Building
0027 Lincoln Hall
0039 Music Building
0043 Greg Hall
0054 DKH
0099 Undergraduate Library
0108 CAB
0116 Roger Adams Laboratory
0148 Coordinated Science Laboratory
0159 Wohlers Hall
0188 Turner Student Services
0192 Medical Sciences
0198 Physical Plant Service Bldg
0210 DCL
0242 Morrill Hall
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0287 Vet Med Clinical Skills Learning Cen

0292 Vet Med Teaching Hospital0350 Vet Med Basic Sciences0352 Vet Med Chiller Plant1104-1112 Water Survey Research Center

Illinois Clean Energy **Lighting Program Savings Attachment** community foundation 2 North LaSalle Street • Suite 1140 • Chicago IL 60602 312.372.5191 • fax 312.372.5190 • www.lllinoisCleanEnergy.org (Grant Incentive = Lesser of \$0.15/kWh Reduced or 40% of Project Cost up to Sector Cap) TOTAL **Fixture Annual Hours** Current New **New Annual** TOTAL Facility **Current Annual** Quantity **Lighting System Lighting System Lighting System Kilowatt-Hours KILOWATTS** KILOWATT-HOURS Name **Kilowatt-Hours** Operation Kilowatts (kW) (hrs * current kW) Kilowatts (kW) (hrs * new kW) **REDUCED REDUCED** ISRH Townsend Hall 273 58.00 4380.00 4.87 21339.36 2.78 12193.92 2.09 9145.44 Forbes Hall 83 53.59 234732.96 30.62 22.97 638.00 4380.00 134133.12 100599.84 Evans Hall 115 500.00 4380.00 42.00 183960.00 24.00 105120.00 18.00 78840.00 FARH Food services Bldg 297 453.00 4380.00 38.05 166667.76 21.74 95238.72 16.31 71429.04 Chem Annex blda 10 396.00 4380.00 33.26 145696.32 19.01 83255.04 14.26 62441.28 143856.72 61652.88 Busey Hall 111 391.00 4380.00 32.84 18.77 82203.84 14.08 ASRH Food Services Bldg 275 4380.00 32.00 140177.52 18.29 80101.44 13.72 60076.08 381.00 1207 W. Oregon 238 249.00 4380.00 20.92 91612.08 11.95 52349.76 8.96 39262.32 4380.00 ISRH Lounge bldg 274 176.00 14.78 64753.92 8.45 37002.24 6.34 27751.68 Scott Hall 79 170.00 4380.00 14.28 62546.40 8.16 35740.80 6.12 26805.60 Snyder Hall 78 161.00 4380.00 13.52 59235.12 7.73 33848.64 5.80 25386.48 Hopkins Hall 84 153.00 4380.00 12.85 56291.76 7.34 32166.72 5.51 24125.04 134.14 587515.68 **TOTALS** Eligible Grant Amount Lesser of \$0.15/kWh or 40% of Total Project Cost up to sector specific funding cap 88127.35 Existing Annual kWh = QTY x Existing Watts/1000 x Annual Hours of Lighting System Operation New Annual kWh = QTY x New Watts/1000 x Annual Hours of Lighting System Operation kWh Saved = Existing Annual kWh consumed from lighting - New Annual kWh consumed from New lighting system

January 2, 2010

TERRY THOMPSON
209 HENRY ADMIN BLDG MC-339
506 SO WRIGHT ST
URBANA/SPRNGFLD/CHGO IL 61801-3691

Effective January 1, 2010, we have renewed your governmental exemption from payment of the Retailers' Occupation Tax, the Service Occupation Tax (both state and local), the Use Tax, and the Service Use Tax, as required by Illinois law.

We have issued the following new tax exemption identification number:

E9989-9779-06
to
UNIVERSITY OF IL (ALL CAMPUSES)
of
URBANA/SPRNGFLD/CHGO, IL

The terms and conditions governing use of your exemption number remain unchanged.

Office of Local Government Services Illinois Department of Revenue